

Amethyst House Addiction Services

Annual Report 2020



Our mission is to provide a foundation for recovery by partnering with individuals, families, and communities impacted by addictions and substance-abuse issues, offering quality residential and outpatient treatment services and guidance for healthy living.

Amethyst House provides residential treatment for clients with substance abuse diagnosis, with regular client-staff interaction to facilitate the recovery process including case management, clinical service, life skills training, house meetings, and referrals to other organizations as appropriate. Outpatient treatment participation and involvement in the recovery community are components of the program.

Amethyst House also provides a variety of Outpatient Services including Substance Abuse Assessments; Outpatient Groups (Intensive Outpatient Treatment, CBT, Recovery Skills, and Continuing Care); Individual and Family Therapy Sessions; and Recreational Enhancement Activities.

Highlights for 2020

Programs:

- Served 157 clients- providing residential treatment to 66 men, 47 women, and 3 children. Outpatient services were provided to all residents and 96 outpatient only clients.
- Consistently exceeded monthly outcome goal expectations set by the Division of Mental Health and Addictions.
- Our client Program Evaluations indicated that:
 - 90% of respondents agreed that AH helped them increase their understanding of addiction and substance abuse.
 - 93% of respondents stated that they would recommend AH to a friend or a loved one.

Community Involvement:

- Continue our partnership with IU SPEA, Student Fellowship program. Hosted a student for the year that assisted with communication, social media and fund development.
- Clinical Staff member is an adjunct faculty and now supervises our MSW and BSW interns from IU School of Education (Counseling), IUPUI School of Social Work (Indianapolis), and IU School of Social Work (Bloomington). Another Clinical Staff member supervises the Masters students from IU School of Education (Counseling).
- Staff members involved with Community Corrections Advisory Council, weekly Monroe County Drug Court meetings, and United Way Board.

Funding:

- Held 8th Annual Benefit Concert which was reunion featuring 6 artists from previous years and raised \$10,000 net.
- Received individual donations from many donors totaling over \$24,000. List of donors can be found on our website
- Awarded Neighborhood Assistance Program tax credits and sold 100% which brought in \$20,506
- Continued as a provider for Recovery Works funding. This program aims at reducing incarceration time and decreasing recidivism by providing treatment and supporting services to those involved in the criminal justice system that do not have insurance coverage.
- Received grant money from the following:
 - City of Bloomington - Jack Hopkins Social Services Program grant provided funds to upgrade the kitchen at the Men's House, new flooring, painting, new sink and countertops awarded \$18,000
 - City of Bloomington – Jack Hopkins Social Services Recovery Forward grant provided \$13,000 for salaries.
 - Sophia Travis- food for residential programs awarded \$4,010.
 - Emergency Food and Shelter grant & EFSP Cares Relief grant for \$7,943
 - Perry Township for Recreational Enhancement Program \$3,000
 - Monroe County CARES Board for Case Management services \$8,289.56
 - Bloomington Township Trustee \$1,000
 - United Way-Additional Relief Funds totaling \$44,000
 - Community Foundation Relief Funds totaling \$5,000
 - Hoosier Hills Food Bank for additional PPE and \$829 for a new freezer
 - Bloomington Health Foundation grant for transportation for residential programs \$3,000.
- Continue to receive funding from Division of Mental Health & Addiction and Medicaid.

Financial (FYE 6/2020)

- Total Revenue: \$1,635,043 Total Expense: \$1,251,167 Net Assets \$873,627
 - Program Services \$964,642; Management & General \$222,991; Fundraising \$63,534
- 77% of our funding goes to program service expenses
- Copies of audited financials are available upon request; please, contact the office at 812-336-3570.
- A copy of our Strategic Plan is on our website: www.amethysthouse.org

Board of Directors

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Joseline Matias
Kirsten Fox
Connor Waddell, SPEA Fellow
Katie Hutchinson, SPEA Fellow

Staff

Mark DeLong, Executive Director
Nancy Nerad, Clinical Director
Gina Lovell, Administrative Director
Jerri Rusnak, Office Manager
Michaela Williams, Billing Manager
Kimberly Green, Administrative Assistant
Walt Keller, Clinical Psychologist
Desirae Draluck, Addictions Counselor & Technician Supervisor
James Walker, Addictions Counselor & Clinical Coordinator
Kiki Dunn, Addictions Counselor & Program Specialist
Kiera Wilson, Addictions Counselor
Diana Kan, Addictions Counselor
Kim Casebeer, Men's House Case Manager
Jared Eichmiller, Men's House Case Manager
Arielle Hacker, Men's House Case Manager
Lisa Bennett, Women's House Case Manager
Maureen Forman, Women's House Case Manager
Brynn Michaels, Women's House Case Manager
Brooke Baker, Women's House Case Manager
Gwynne Hernandez, Women's House Case Manager
Jill Hall, Admissions Coordinator
Elizabeth Withered, Childcare Provider
Audrey Hatfield, Evansville Liaison and Quality Reviewer

Men's House Technicians:

Ryan Bennett, Cole Donaldson, James Drake, Alec Erny, William Evans,
William Nichols, Troy Leffel, Derek Navardauskas, Dane Yeoman,

Women's House Technicians:

Claire Baker, Heather Bland, Michelle Brekke, Kiki Dunn, Lauren Fine,
Ebony Goldstein, Sarah Johnson, Megan Masters, Olwen Menez,
Brooklynn Newland, Susan Quimby, Brandy Walls,