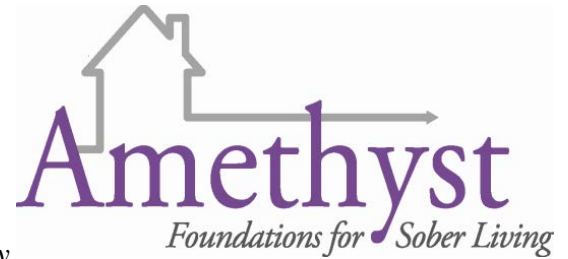


Amethyst House Addiction Services Annual Report 2015



Our mission is to provide a foundation for sober living by partnering with individuals, families, and communities impacted by addictions and substance-abuse issues, offering quality recovery services and guidance for clean, sober and healthy living.

Amethyst House provides transitional housing with a structured environment for clients, with regular client-staff interaction to facilitate the recovery process including case management, life skills training, and referrals to other organizations as appropriate. Outpatient treatment participation and involvement in the recovery community are required.

Amethyst House also provides a variety of Outpatient Services including Substance Abuse Assessments; Outpatient Groups (Recovery Skills and Continuing Care); Individual and Family Therapy Sessions; *Prime for Life* Early Intervention Groups; Problem Gambling Treatment; and Recreational Enhancement Activities.

Highlights for 2015

Programs:

- Received a three year CARF accreditation.
- Served 312 individuals of which we provided housing and supportive services to 43 men, 28 women and 1 child. Five women were pregnant and one resident had their baby during their stay at the House; and provided outpatient treatment to 241 clients.
- Our client Program Evaluations indicated that:
 - 98% of clients agreed or strongly agreed that AH helped them increase their understanding of addiction and substance abuse.
 - 80% of clients self-reported an increase in motivation to work a recovery program after completing treatment at AH.
- Continued to provide outpatient treatment to clients with gambling issues at no cost.
- Developed and implemented a training infrastructure for all staff, interns, and volunteers.
- Amethyst House Alumni Association membership increased and they started meeting bi-weekly. Also completed service projects, hosted several fun outings, and created their own website www.amethystalumni.com.

Community Involvement:

- Hosted Celebration of Recovery at the St. Mark's Church.
 - Dan Bohlen received the Rev. Hugh Laughlin Distinguished Service Award.
 - Lauren Blackburn received the Exemplary Student Service Award.
- Hosted our annual Fall Picnic at Bryan Park.
- Hosted our annual Legislative Luncheon at The Bloomington Country Club.
- Accepted as a partner agency with IU SPEA, Student Fellowship program. Hosted a student for the year that assisted with communication, fund development, and social media.
- Continued to host interns from IU School of Education (Counseling) and IUPUI School of Social Work.

Funding:

- Participated in the 13th annual Homeward Bound Homeless Walk in Bloomington and raised over \$7,000
- Held Benefit Concert featuring singer songwriter Justin Townes Earle and raised \$28,000.
- Partnered with Lucky's Market for two fundraising events, Bags for Change a cookout and raised \$3,200
- Received individual donations from many donors totaling \$10,000. A complete list of donors is on our website.

www.amethysthouse.org

- Received grant money from the following:
 - Jack Hopkins Grant provided needed repairs at the ¾ Way House
 - Perry Township for Recreational Enhancement Program
 - Mental Health Pilot Program through Community Corrections.
 - Monroe County CARES Board
 - Bloomington Township Trustee
 - First United Church
- Approved as a provider for a new funding program provided by DMHA, Recovery Works. This program aims at reducing incarceration time and decreasing recidivism and by providing treatment and supporting services to those involved in the criminal justice system and do not have insurance coverage.

Financial (FYE 6/2015)

- Total Revenue: \$1,213,044 Total Expense: \$1,193,116 Net Assets \$ 436,151
 - Program Services \$1,059,344; Management & General \$89,616; Fundraising \$44,156
 - 88.5% of our funding goes to program service expenses
- Copies of audited financials are available upon request; please, contact the office at 812-336-3570.
- A copy of our Strategic Plan is on our website: www.amethysthouse.org

Board of Directors

Mike Long, President
 Sandy Washburn, Vice President
 Dan Bohlen, Treasurer thru May
 Jeff Buszkiewicz, Treasurer June- December
 Beth Sarchet, Secretary
 Raymond Evans, At Large Member
 Hermine Navarrete, Immediate Past-President
 Terry Cohen
 Chris Frederickson
 Brian Garvey
 Mike Gavin
 Scott Little
 Harv Hegarty
 Pat Schrems
 Elyse Chodur
 Mallori DeSalle
 Joe Nowlin, Active Honorary
 Dan Miller, Active Honorary

Volunteers & Interns

Amanda Adhami
 Lauren Blackburn
 Daniel Bugher
 Ashlee Rae Chaffee
 Brittney Darney
 Desirae Draluck
 Brenda Fraizer
 Taylor Green
 Shannon Gunn
 Jamie Hill
 Carrie Long
 Whitney Marocco
 Chuck Meeks
 Kaitlyn Ricketts
 Mary Jo Rossi
 Kristin Snyder
 James Walker
 Meera Rajagopalan, SPEA Fellow

Staff

Mark DeLong, Executive Director
 Niki Angelaki, Clinical Director
 Gina Lovell, Administrative Director
 Shanda Sung, Office Manager & WH Waiting List Mgr
 Kate Lewis, Billing Specialist
 Walt Keller, Psychologist
 Annie Cheek, Outpatient Counselor / Residential Program
 Coordinator
 Sarah Owen, Outpatient Counselor / Overnight Tech
 Supervisor
 Nancy Nerad, OP Counselor
 Maria Roncalli, PT Group Facilitator
 Lisa Autry, PT Group Facilitator

Peggy York-Garcia, PT Group Facilitator
 Kaitlin King, Women's House Case Manger
 Lauren Blackburn, WH PT-Temp Case Manager
 Maureen Forman, WH Overnight Tech
 Lisa Bennett, WH Overnight Tech & Grocery Shopper
 Neea Hulbert, Childcare Provider
 Lindsay Lauver, WH Overnight Tech
 Dan Bohlen, Men's House Case Manager
 Misty McIntosh, Men's House Case Manager
 Shelby Robertson, Men's House Case Manager
 Chad Serhal, MH Live-in Night Tech
 Chris Koester, MH Overnight Tech
 Casey Chatham, MH Overnight Tech
 Kam Hurrle, WH Overnight Tech