

Amethyst House Addiction Services

Annual Report 2017

Our mission is to provide a foundation for sober living by partnering with individuals, families, and communities impacted by addictions and substance-abuse issues, offering quality recovery services and guidance for clean, sober and healthy living.



Amethyst House provides transitional housing with a structured environment for clients, with regular client-staff interaction to facilitate the recovery process including case management, life skills training, house meetings, and referrals to other organizations as appropriate. Outpatient treatment participation and involvement in the recovery community are required.

Amethyst House also provides a variety of Outpatient Services including Substance Abuse Assessments; Outpatient Groups (Intensive Outpatient Treatment, CBT, Recovery Skills, and Continuing Care); Individual and Family Therapy Sessions; *Prime for Life* Early Intervention Groups; Problem Gambling Treatment; and Recreational Enhancement Activities.

Highlights for 2017

Programs:

- Served 320 individuals, providing housing and supportive services to 49 men, 31 women and 2 children; two women had their babies during their stay at the House. Outpatient services were provided to 304 clients.
- Consistently exceeded monthly outcome goal expectations set by the Division of Mental Health and Addictions.
- Our client Program Evaluations indicated that:
 - 97% of respondents agreed that AH helped them increase their understanding of addiction and substance abuse.
 - 97% of respondents stated that they would recommend AH to a friend or a loved one.
- Continued to provide outpatient treatment to clients with gambling issues at no cost.
- Amethyst House Alumni Association continues to increase their membership. They completed service projects and hosted several recreational outings.
- Added gender specific groups. Added full-time staff as Waiting List Managers, for both houses.
- Four staff members received their licensure.

Community Involvement:

- Several Amethyst House staff and board members were featured in the Oct/Nov issue of Bloom magazine "Voices of Recovery"
- Co-dependency group being held at the Women's House
- Participated in 1st Opioid Summit in Bloomington,
- Hosted Celebration of Recovery at the St. Mark's Church.
 - Roxanne Flowers received the Rev. Hugh Laughlin Distinguished Service Award.
 - James Walker received the Exemplary Student Service Award.
 - Sigma Nu received our inaugural Community Partner Award
 - Annie Cheek received our Distinguished Service Award for her years of service 2008-2017
- Hosted our annual Fall Picnic at Bryan Park.
- Hosted our 2nd Recovery Advocacy Luncheon at The Bloomington Country Club, with guest speaker, Darrell Mitchell, Executive Director of Progress House in Indianapolis.
- Continue our partnership with IU SPEA, Student Fellowship program. Hosted a student for the year who assisted with communication, fund development, and social media.
- Continued to host interns from IU School of Education (Counseling), IUPUI School of Social Work (Indianapolis), and IU School of Social Work (Bloomington); started collaboration with the University of Southern California and Edinboro University.
- Received Community Investment Award from United Way of Monroe Co. for achieving 75% employee participation in the Community Action Fund.

Funding:

- Held 5th Annual Benefit Concert featuring singer songwriter Rory Block and Austin Lucas and raised \$15,000 net.

- Received individual donations from many donors totaling over \$9,093.
- Continued as a provider for Recovery Works funding. This program aims at reducing incarceration time and decreasing recidivism by providing treatment and supporting services to those involved in the criminal justice system that do not have insurance coverage.
- Outpatient group rooms chairs purchased from foundation grant monies.
- Received grant money from the following:
 - City of Bloomington - Jack Hopkins Social Services Program Grant provided funds for two new refrigerators for the Men's House, flooring repair at all three residents and repair of retaining wall at the Women's House.
 - Bloomington Board of Realtors for landscaping.
 - Sophia Travis for food
 - Emergency Food and Shelter grant
 - Perry Township for Recreational Enhancement Program
 - Monroe County CARES Board for Case Management services
 - Bloomington Township Trustee
 - First United Church
 - St. Thomas Church
 - United Way

Financial (FYE 6/2017)

- Total Revenue: \$1,016,178 Total Expense: \$955,214 Net Assets \$496,270
 - Program Services \$831,475; Management & General \$78,749; Fundraising \$44,990
- 87% of our funding goes to program service expenses
- Copies of audited financials are available upon request; please, contact the office at 812-336-3570.
- A copy of our Strategic Plan is on our website: www.amethysthouse.org

Board of Directors

Sandy Washburn, President
 Mike Gavin, Vice President
 Mike Long, Treasurer
 Victoria Welsh, Secretary
 Chris Frederickson
 Brian Garvey
 Terry Cohen
 Elyse Chodur
 Pat Schrems
 Steve Swihart
 Kevin Bruce
 Joe Nowlin, Active Honorary
 Dan Miller, Active Honorary

Staff

Mark DeLong, Executive Director
 Niki Angelaki, Clinical Director
 Gina Lovell, Administrative Director
 Kate Lewis, Billing Specialist
 Walt Keller, Clinical Psychologist
 Annie Cheek, Outpatient Counselor & Residential Progr. Coordinator
 Sarah Owen, Program Development Coordinator, Outpatient
 Counselor, Overnight Tech Supervisor & Overnight Tech
 Desirae Draluck, WH Case Manager then Outpatient Counselor
 James Walker, Outpatient Counselor
 Amanda Adhami, Outpatient Counselor
 Lisa Autry, PT Group Facilitator
 Peggy York-Garcia, PT Group Facilitator
 Dan Bohlen, Men's House Case Manager
 Shelby Robertson, Men's House Case Manager
 Kim Casebeer, Men's House Case manager
 Allie McHaley, Women's House Case Manager
 Jerri Rusnak, Office Manager
 Carrie King, Waiting List Manager
 April Chase, WH Live-in Night Tech
 Aaron Burratti, MH Live-in Night Tech
 Lisa Bennett, WH Overnight Tech & Grocery Shopper
 William Nichols, MH Night Tech
 Jon Booth, MH Night Tech
 Audrey Hatfield, Evansville Liaison and Quality Reviewer

Volunteers & Interns

Madison Crawford
 Maddi Kaufman
 Danny Anderson
 Kayla Maloian
 Louise Magiera
 Sean Abraham
 Danielle Schapiro
 Jordan Tucker, SPEA Fellow
 Hannah Crouch, SPEA Fellow