

Amethyst House Addiction Services

Annual Report 2023



Our mission is to provide a foundation for recovery by partnering with individuals, families, and communities impacted by addictions and substance-abuse issues, offering quality residential and outpatient treatment services and guidance for healthy living.

Amethyst House provides residential treatment for clients with substance abuse diagnosis, with regular client-staff interaction to facilitate the recovery process including case management, clinical service, life skills training, house meetings, and referrals to other organizations as appropriate. Outpatient treatment participation and involvement in the recovery community are components of the program.

Amethyst House also provides a variety of Outpatient Services including Substance Abuse Assessments; Outpatient Groups (Intensive Outpatient Treatment, CBT, Recovery Skills, and Continuing Care); Individual and Family Therapy Sessions; and Recreational Enhancement Activities.

Highlights for 2023

Programs:

- Provided residential treatment to 69 men and 42 women. Outpatient services were provided to all residents and outpatient only clients for a total of 152.
- Consistently exceeded monthly outcome goal expectations set by the Division of Mental Health and Addictions.
- Our client Program Evaluations indicated that:
 - 100% of respondents agreed that AH helped them increase their understanding of addiction and substance abuse.
 - 93% of respondents stated that they would recommend AH to a friend or a loved one.

Community Involvement:

- Continue our partnership with IU SPEA, Student Fellowship program. Hosted a student for the year that assisted with communication, social media and fund development.
- Clinical Staff member is an adjunct faculty and now supervises our MSW and BSW interns from IU School of Education (Counseling), IUPUI School of Social Work (Indianapolis), and IU School of Social Work (Bloomington). Another Clinical Staff member supervises the Masters students from IU School of Education (Counseling).
- Staff members involved with Community Corrections Advisory Council, weekly Monroe County Drug Court meetings, and United Way Agency Directors Association (UWADA).

Funding:

- Received individual donations from many donors totaling \$23,770. List of donors can be found on our website
- Awarded Neighborhood Assistance Program tax credits and sold 100% which brought in \$22,200
- Continued as a provider for Recovery Works funding. This program aims at reducing incarceration time and decreasing recidivism by providing treatment and supporting services to those involved in the criminal justice system that do not have insurance coverage.
- Received grant money from the following:
 - City of Bloomington - Jack Hopkins Social Services Program grant provided funds for foundation repair at both houses. Awarded \$18,000
 - City of Bloomington – Downtown Outreach Program awarded \$14,000 which provided funds for a portion of case manager salaries.
 - Sophia Travis- food for residential programs awarded \$4,960
 - Emergency Food and Shelter grant for \$6,250
 - Perry Township for Recreational Enhancement Program \$3,000
 - Monroe County CARES Board for Case Management services \$8,536
 - Bloomington Township Trustee \$1,000
- Continue to receive funding from Division of Mental Health & Addiction and Medicaid.
- Receive funding as a United Way agency (added – need to reword?)

Financial (FYE 6/2023)

- Total Revenue: \$1,646,000 Total Expense: \$1,546,000 Net Assets \$1,200,930
 - Program Services \$1,133,490; Management & General \$405,870; Fundraising \$6,800
- 73% of our funding goes to program service expenses
- Copies of audited financials are available upon request; please, contact the office at 812-336-3570.
- A copy of our Strategic Plan is on our website: www.amethysthouse.org

Board of Directors

Pat Schrems, President
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David Ellies, At-Large
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Volunteers & Interns

Katie Hutchinson, SPEA Fellow
Emma Cannon, SPEA Fellow
Monica Kern
Carley Streeter
Allison Freund
Ashley Todd
Sierra McDowell
Rebecca Wittenstein

Staff

Mark DeLong, Executive Director
Scott Bischoff, Clinical Director
Gina Lovell, Administrative Director
Jerri Rusnak, Office Manager
Kim Green, Billing Specialist
Walt Keller, Clinical Psychologist
Desirae Draluck, Addictions Counselor & Technician Supervisor
James Walker, Addictions Counselor & Clinical Coordinator
Jennifer Wood, Addictions Counselor
Carmen Levasseur, Addictions Counselor
Amanda Adhami, Addictions Counselor
Jean Capler, Addictions Counselor
Julia Dotson, Group Facilitator
Maureen Forman, Women's House Case Manager
Brynn Michaels, Women's House Case Manager
Carmyn Goodman, Women's House Case Manager
Heather Bland, Men's House Case Manager
Alec Erny, Men's House Case Manager
Felicia Helvey, Men's House Case Manager
Rebecca Figg, Men's House Case Manager
Jill Hall, Admissions Coordinator
Steve Fitzgerald, Facilities Manager
Audrey Hatfield, Evansville Liaison and Quality Reviewer
Emma Chapman, Childcare Provider

Men's House Technicians:

William Nichols, Ryan Bennett, Evan Copelly, Dylann Albers, Eric Hellman

Women's House Technicians:

Sarah Owen, Brooklynn Newland, Shanda Sung, Rebecca Figg, Danielle Morris, Ellison Mills, Mindy Caron, Aspen Elias, Audrey Bauer, Tia Willoughby